ANNEX 14: HIGH-LEVEL WORK SCHEDULE

Use an "X" to indicate when a deliverable should be completed and use shading to indicate which when activities will take place.

Output	Main Activities	Responsible/ Lead	202X				202 X				202 X				202 X			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Component 1: Strengthening the enabling environment for the sustainable management of drylands in Mongolia																		
Outcome 1.1: Strengthened policies and planning mechanisms for the sustainable management of drylands at national, aimag and soum levels																		
Example: Output 1.1.1 Cross-sectoral, multi-stakeholder working groups established at national levels	**Example: Activity 1.1.1.1:** Hold consultations to discuss cross-sectoral, multi-stakeholder landscape planning and management mechanisms with stakeholders.	PMU		X														
	Example: Activity 1.1.1.2: Develop draft Terms of Reference (TORs) of working groups in a gender-sensitive and inclusive manner.				X													
	Activity 1.1.1.3:																	
Output 1.1.2	**Activity 1.1.2.1:**																	
	Activity 1.1.2.2:																	
	Activity 1.1.2.3:																	
	Activity 1.1.2.4:																	
Output 1.1.3 .	**Activity 1.1.3.1:**																	
	Activity 1.1.3.2:																	
	Activity 1.1.3.3:																	
	Activity 1.1.3.4:.																	
	Activity 1.1.3.5:																	
Output 1.1.4 .	**Activity 1.1.4.1:**																	
	Activity 1.1.4.2:																	
	Activity 1.1.4.3:																	
Component 2:																		
Outcome 2.1:																		
Output 2.1.1	**Activity 2.1.1.1:**																	
	Activity 2.1.1.2:																	
	Activity 2.1.1.3:																	
	Activity 2.1.1.4:																	
	Activity 2.1.1.5:																	
Output 2.1.2	**Activity 2.1.2.1:**																	
	Activity 2.1.2.2:																	
	Activity 2.1.2.3:																	
	Activity 2.1.2.4:																	
Outcome 2.2:																		
Output 2.2.1	**Activity 2.2.1.1:**																	
	Activity 2.2.1.2:																	
	Activity 2.2.1.3:																	
Output 2.2.2	**Activity 2.2.2.1:**																	
	Activity 2.2.2.2:																	
	Activity 2.2.2.3:																	

Output	Main Activities	Responsible/ Lead	202X				202 X				202 X				202 X			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Output 2.2.3	**Activity 2.2.3.1:**																	
	Activity 2.2.3.2:																	
	Activity 2.2.3.3:																	
Component 3:																		
Outcome 3.1:																		
Output 3.1.1	**Activity 3.1.1.1:**																	
	Activity 3.1.1.2:																	
	Activity 3.1.1.3:																	
Output 3.1.2	**Activity 3.1.2.1:**																	
	Activity 3.1.2.2:																	
	Activity 3.1.2.3:																	
Outcome 3.2:																		
Output 3.2.1	**Activity 3.2.1.1:**																	
	Activity 3.2.1.2:																	
	Activity 3.2.1.3:																	
Output 3.2.2	**Activity 3.2.2.1:**																	
	Activity 3.2.2.2:																	
Component 4:																		
Outcome 4.1:																		
Output 4.1.1	**Activity 4.1.1.1:**																	
	Activity 4.1.1.2:																	
	Activity 4.1.1.3:																	
	Activity 4.1.1.4:																	
Output 4.1.2	**Activity 4.1.2.1:**																	
	Activity 4.1.2.2:																	